

26/27 Budgets

COL change	0.028
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UMA Online - With Parent						
Indirect with parent	30	25	20	15	10	5
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 4,639	\$ 3,975	\$ 3,312	\$ 1,987	\$ 1,325	\$ 662
Misc. Personal Expense	\$ 2,618	\$ 2,244	\$ 1,869	\$ 1,124	\$ 748	\$ 375
Transportation	\$ 2,627	\$ 2,251	\$ 1,876	\$ 1,127	\$ 750	\$ 376
Total Indirect Costs	\$ 9,884	\$ 8,471	\$ 7,057	\$ 4,237	\$ 2,824	\$ 1,414

UMA Online - Off Campus						
Indirect off campus	30	25	20	15	10	5
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 11,573	\$ 9,917	\$ 8,265	\$ 4,960	\$ 3,305	\$ 1,654
Misc. Personal Expense	\$ 4,894	\$ 4,195	\$ 3,495	\$ 2,098	\$ 1,397	\$ 701
Transportation	\$ 2,627	\$ 2,251	\$ 1,876	\$ 1,127	\$ 750	\$ 376
Total Indirect Costs	\$ 19,094	\$ 16,364	\$ 13,636	\$ 8,185	\$ 5,453	\$ 2,731

Indirect Costs - With Parent (Clearwater)								
AY Definition	44w - 24 c	36w - 24 c	30w - 24 c	24 w - 12 c	18w - 12 c	12 w - 6 c	10w - 6 c	6w - 4 c
# of Months	11	9	7	6	4	3	2	1
Food & Housing	\$ 7,291	\$ 5,962	\$ 4,639	\$ 3,975	\$ 2,650	\$ 1,987	\$ 1,325	\$ 662
Misc. Personal Expense	\$ 4,114	\$ 3,367	\$ 2,618	\$ 2,244	\$ 1,497	\$ 1,124	\$ 748	\$ 375
Transportation	\$ 4,129	\$ 3,378	\$ 2,627	\$ 2,251	\$ 1,501	\$ 1,127	\$ 750	\$ 376
Total Indirect Costs	\$ 15,534	\$ 12,707	\$ 9,884	\$ 8,471	\$ 5,648	\$ 4,237	\$ 2,824	\$ 1,414

Indirect Costs - With Parent (Clearwater)						
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 4,639	\$ 3,975	\$ 3,312	\$ 1,987	\$ 1,325	\$ 662
Misc. Personal Expense	\$ 2,618	\$ 2,244	\$ 1,869	\$ 1,124	\$ 748	\$ 375
Transportation	\$ 2,627	\$ 2,251	\$ 1,876	\$ 1,127	\$ 750	\$ 376
Total Indirect Costs	\$ 9,884	\$ 8,471	\$ 7,057	\$ 4,237	\$ 2,824	\$ 1,414

Indirect Costs - Off Campus (Clearwater)								
AY Definition	44w - 24 c	36w - 24 c	30w - 24 c	24 w - 12 c	18w - 12 c	12 w - 6 c	10w - 6 c	6w - 4 c
# of Months	11	9	7	6	4	3	2	1
Food & Housing	\$ 18,182	\$ 14,878	\$ 11,573	\$ 9,917	\$ 6,613	\$ 4,960	\$ 3,305	\$ 1,654
Misc. Personal Expense	\$ 7,689	\$ 6,292	\$ 4,894	\$ 4,195	\$ 2,797	\$ 2,098	\$ 1,397	\$ 701
Transportation	\$ 4,129	\$ 3,378	\$ 2,627	\$ 2,251	\$ 1,501	\$ 1,127	\$ 750	\$ 376
Total Indirect Costs	\$ 30,001	\$ 24,549	\$ 19,094	\$ 16,364	\$ 10,911	\$ 8,185	\$ 5,453	\$ 2,731

Indirect Costs - Off Campus (Clearwater)						
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 11,573	\$ 9,917	\$ 8,265	\$ 4,960	\$ 3,305	\$ 1,654
Misc. Personal Expense	\$ 4,894	\$ 4,195	\$ 3,495	\$ 2,098	\$ 1,397	\$ 701
Transportation	\$ 2,627	\$ 2,251	\$ 1,876	\$ 1,127	\$ 750	\$ 376
Total Indirect Costs	\$ 19,094	\$ 16,364	\$ 13,636	\$ 8,185	\$ 5,453	\$ 2,731