

# 25/26 Budgets

COA change	0.025
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UMA Online - With Parent						
Indirect with parent	30	25	20	15	10	5
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 4,513	\$ 3,867	\$ 3,222	\$ 1,933	\$ 1,289	\$ 644
Misc. Personal Expense	\$ 2,547	\$ 2,183	\$ 1,818	\$ 1,093	\$ 728	\$ 365
Transportation	\$ 2,555	\$ 2,190	\$ 1,825	\$ 1,096	\$ 730	\$ 366
<b>Total Indirect Costs</b>	<b>\$ 9,615</b>	<b>\$ 8,240</b>	<b>\$ 6,865</b>	<b>\$ 4,122</b>	<b>\$ 2,747</b>	<b>\$ 1,375</b>

UMA Online - Off Campus						
Indirect off campus	30	25	20	15	10	5
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 11,258	\$ 9,647	\$ 8,040	\$ 4,825	\$ 3,215	\$ 1,609
Misc. Personal Expense	\$ 4,761	\$ 4,081	\$ 3,400	\$ 2,041	\$ 1,359	\$ 682
Transportation	\$ 2,555	\$ 2,190	\$ 1,825	\$ 1,096	\$ 730	\$ 366
<b>Total Indirect Costs</b>	<b>\$ 18,574</b>	<b>\$ 15,918</b>	<b>\$ 13,265</b>	<b>\$ 7,962</b>	<b>\$ 5,304</b>	<b>\$ 2,657</b>

Indirect Costs - With Parent (Clearwater)								
AY Definition	44w - 24 c	36w - 24 c	30w - 24 c	24 w - 12 c	18w - 12 c	12 w - 6 c	10w - 6 c	6w - 4 c
# of Months	11	9	7	6	4	3	2	1
Food & Housing	\$ 7,092	\$ 5,800	\$ 4,513	\$ 3,867	\$ 2,578	\$ 1,933	\$ 1,289	\$ 644
Misc. Personal Expense	\$ 4,002	\$ 3,275	\$ 2,547	\$ 2,183	\$ 1,456	\$ 1,093	\$ 728	\$ 365
Transportation	\$ 4,017	\$ 3,286	\$ 2,555	\$ 2,190	\$ 1,460	\$ 1,096	\$ 730	\$ 366
<b>Total Indirect Costs</b>	<b>\$ 15,111</b>	<b>\$ 12,361</b>	<b>\$ 9,615</b>	<b>\$ 8,240</b>	<b>\$ 5,494</b>	<b>\$ 4,122</b>	<b>\$ 2,747</b>	<b>\$ 1,375</b>

Indirect Costs - With Parent (Clearwater)						
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 4,513	\$ 3,867	\$ 3,222	\$ 1,933	\$ 1,289	\$ 644
Misc. Personal Expense	\$ 2,547	\$ 2,183	\$ 1,818	\$ 1,093	\$ 728	\$ 365
Transportation	\$ 2,555	\$ 2,190	\$ 1,825	\$ 1,096	\$ 730	\$ 366
<b>Total Indirect Costs</b>	<b>\$ 9,615</b>	<b>\$ 8,240</b>	<b>\$ 6,865</b>	<b>\$ 4,122</b>	<b>\$ 2,747</b>	<b>\$ 1,375</b>

Indirect Costs - Off Campus (Clearwater)								
AY Definition	44w - 24 c	36w - 24 c	30w - 24 c	24 w - 12 c	18w - 12 c	12 w - 6 c	10w - 6 c	6w - 4 c
# of Months	11	9	7	6	4	3	2	1
Food & Housing	\$ 17,687	\$ 14,473	\$ 11,258	\$ 9,647	\$ 6,433	\$ 4,825	\$ 3,215	\$ 1,609
Misc. Personal Expense	\$ 7,480	\$ 6,121	\$ 4,761	\$ 4,081	\$ 2,721	\$ 2,041	\$ 1,359	\$ 682
Transportation	\$ 4,017	\$ 3,286	\$ 2,555	\$ 2,190	\$ 1,460	\$ 1,096	\$ 730	\$ 366
<b>Total Indirect Costs</b>	<b>\$ 29,184</b>	<b>\$ 23,880</b>	<b>\$ 18,574</b>	<b>\$ 15,918</b>	<b>\$ 10,614</b>	<b>\$ 7,962</b>	<b>\$ 5,304</b>	<b>\$ 2,657</b>

Indirect Costs - Off Campus (Clearwater)						
AY Definition	30w - 24 c	25w - 20 c	20 w - 16 c	15w - 12 c	10 w - 8 c	5w - 4 c
# of Months	7	6	5	3	2	1
Food & Housing	\$ 11,258	\$ 9,647	\$ 8,040	\$ 4,825	\$ 3,215	\$ 1,609
Misc. Personal Expense	\$ 4,761	\$ 4,081	\$ 3,400	\$ 2,041	\$ 1,359	\$ 682
Transportation	\$ 2,555	\$ 2,190	\$ 1,825	\$ 1,096	\$ 730	\$ 366
<b>Total Indirect Costs</b>	<b>\$ 18,574</b>	<b>\$ 15,918</b>	<b>\$ 13,265</b>	<b>\$ 7,962</b>	<b>\$ 5,304</b>	<b>\$ 2,657</b>